



UNITED POWER GENERATION & DISTRIBUTION COMPANY LIMITED

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PRICE SENSITIVE INFORMATION

The Board of Directors of the Company in its 113th meeting held on 30 January 2025 at 5.00 pm has approved the “**Un-audited Half-yearly Separate and Consolidated Financial Statements**” as at/for the period (**July 2024 to December 2024**) ended 31 December 2024. The Board also decided to disclose the following comparative statement to the shareholders.

Figures in BDT

| Operational result | | July - December 2024 | | July - December 2023 | |
|--------------------|------------------------------------|----------------------|----------|----------------------|----------|
| | | Consolidated | Separate | Consolidated | Separate |
| 1 | Earnings per Share | 12.11 | 12.35 | 7.84 | 9.31 |
| 2 | Net operating Cash flows per share | 7.55 | 2.01 | 2.74 | 2.39 |

| Operational result | | October - December 2024 | | October - December 2023 | |
|--------------------|------------------------------------|-------------------------|----------|-------------------------|----------|
| | | Consolidated | Separate | Consolidated | Separate |
| 3 | Earnings per Share | 4.98 | 6.38 | 4.71 | 6.87 |
| 4 | Net operating Cash flows per share | 5.70 | 2.94 | (2.45) | (2.48) |

| Financial Position | | As on 31 December 2024 | | As at 30 June 2024 | |
|--------------------|---------------------------|------------------------|----------|--------------------|----------|
| | | Consolidated | Separate | Consolidated | Separate |
| 5 | Net Asset Value per share | 65,34 | 62,64 | 59,23 | 56,29 |

During the period, there was an increase in electricity bulk tariffs, stable production levels, and consistent foreign exchange rates compared to the same period last year. As a result, both separate and consolidated EPS increased significantly. Net operating cash flows per share also saw a significant increase due to the substantial collection of previous receivables from our customers.

NB: Details of the 'Unaudited Consolidated Half-Year Financial Statements' will also be available on the company's website: www.unitedpowerbd.com.

By order of the Board
Sd/-

Elias Howladar, ACS
Company Secretary

Date: 30 January 2025